

ORDINANCE NO. 2022-09-19

AN ORDINANCE OF THE CITY OF MAYPEARL, TEXAS, APPROVING AND ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2023, AND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH THE ADOPTED BUDGET; PROVIDING A SEVERABILITY, REPEALING, AND SAVINGS CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Administrator of the City of Maypearl, Texas, filed with the City Secretary a proposed general budget for the City covering the fiscal year beginning October 1, 2022 and ending September 30, 2023; and

WHEREAS, the City, in accordance with law, properly posted the proposed budget and held a public hearing regarding the proposed budget and provided notice of such public hearing by publication in the official newspaper of the City at least seven (7) days before the date of the public hearing, and during the public hearing on the budget, all interested persons were given the opportunity to be heard for or against any item contained in said budget, and all said persons were heard, after which the public hearing was closed; and

WHEREAS, the Board of Aldermen finds that all legal notices, hearings, procedures and publishing requirements for the adoption of the budget have been performed or completed in the manner and form set forth by law, and is of the opinion that the budget hereinafter set forth is proper and should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF MAYPEARL, TEXAS:

**SECTION 1.** Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

**SECTION 2.** Adoption of Budget. That the budget for the City of Maypearl, Texas for the Fiscal Year beginning October 1, 2022, and ending September 30, 2023, a true and correct copy of which is attached to this ordinance as **Exhibit "A"**, and the maintenance and operation and debt service funds set forth therein, is hereby adopted and approved.

**SECTION 3.** Publication of Budget. The budget as adopted hereby shall be deemed the official budget for the City of Maypearl, Texas for the said fiscal year and a copy of the same attached hereto and marked as **Exhibit "A"** shall be filed with the county clerk as provided by state law.

**SECTION 4.** Appropriation of Funds. For the City's fiscal year beginning October 1, 2022 and ending September 30, 2023, the amounts reflected in the budget: (a)

to provide for a sinking fund for the payment of principal and interest of debt; and (b) to provide for the payment of expenditures shown in the budget, are hereby officially appropriated for maintenance and operations and such other expenditures and appropriated recited therein.

**SECTION 5.** Amendments to the Budget. Pursuant to state law, expenditures during the 2022-2023 Fiscal Year shall be made in accordance with this budget and this ordinance, unless amended in accordance with Chapter 102 of the Texas Local Government Code and/or the Home Rule Charter.

**SECTION 6.** Authority of Town Administrator. That specific authority is given to the Town Administrator to make transfers of budgeted appropriations from one account classification to another account classification within the same department.

**SECTION 7.** Ratification. That the Board of Aldermen hereby ratifies, adopts, and approves all actual expenditures and changes to the Fiscal 2020-2021 Budget; and hereby authorizes the same as if previously approved and adopted.

**SECTION 8.** Cover Page. The cover page for the budget attached to this Ordinance, that includes the property tax rates for the current fiscal year, including (a) the property tax rate, (b), the no-new revenue tax rate, (c) the no-new revenue maintenance and operations tax rate, (d) the voter-approval tax rate, and (e) the debt service rate, shall be and is hereby filed with the City Secretary and shall be posted on the City's internet website.

**SECTION 9.** Repealing Clause. All ordinances of the City in conflict with the provisions of this Ordinance be, and the same are hereby repealed and all other ordinances of the City not in conflict with the provisions of this Ordinance shall remain in full force and effect.

**SECTION 10.** Severability Clause. The sections, paragraphs, sentences, phrases, and words of this Ordinance are severable, and if any section, paragraph, sentence, phrase, or word in this Ordinance or application thereof to any person or circumstance is held invalid, void, unlawful or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the Board of Aldermen hereby declares that it would have passed such remaining portions of this Ordinance despite such invalidity, voidness, unlawfulness or unconstitutionality, which remaining portions shall remain in full force and effect.

**SECTION 11.** Effective Date. This Ordinance shall take effect upon its passage.

**DULY PASSED** by the Board of Aldermen of the City of Maypearl, Texas, on this the 19<sup>th</sup> day of September, 2022.

**APPROVED:**

  
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**JOY LANDRY, MAYOR**

ATTEST:

  
\_\_\_\_\_  
DANELL WINTER, CITY SECRETARY

APPROVED AS TO FORM:

  
\_\_\_\_\_  
NICOLE A. CORR, CITY ATTORNEY

EXHIBIT A

# City of Maypearl Fiscal Year 2022-2023 Budget Cover Page

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,526.25.

<b>Tax Rate</b>	<b>Adopted FY 21-22</b>	<b>Proposed FY 22-23</b>	<b>Adopted FY 22-23</b>
Proposed Tax Rate	0.649600	0.513457	0.513457
No-New Revenue Tax Rate	0.617040	0.513457	
Voter- Approval Tax Rate	0.618033	0.510453	
De Minimus Rate	1.562520	1.266237	

Board of Aldermen Record Vote

The members of the governing body voted on the budget as follows:

	<b>FOR</b>	<b>AGAINST</b>	<b>PRESENT and not voting</b>	<b>ABSENT</b>
Brian Lonider, Mayor Pro-Tem	X			
Heather Blaine	X			
Robert Laake	X			
Mark Partin		X		
Joy Landry, Mayor			X	
Chris Coppinger				X

Total debt obligation for City of Maypearl: \$ 110,512.50